

2016-17 SFBJV WC

	contractors are: BH/Beth Huning, CHW/
5-Year Strateg	Task
	<a href="#"><u>Primary Working Committee - Conservation Delivery.</u></a>
1.0	<b>Expand and accelerate habitat conservation to 60,200 new</b>
1.1	<b>Support SFBJV Partners to achieve habitat goals</b>
	Continue to promote projects through project partnership development, funding support, maintaining project data/maps, and project advocacy
	Prioritize funding support for projects that implement SFBJV Implementation Plan, SFBJV project guidelines, BEHGU recommendations, and other adopted conservation plans (Subtidal, TMRP, etc.)
	Revise riparian habitat project guidelines
	Design Review Program of SFBJV Projects - Conduct at least 2 project design
1.2	<b>Continue and Improve Project Tracking in EcoAtlas</b>
	Update projects, facilitate partner updates, Direct and oversee continued improvements and additions to functionality, display and reporting capacity of EcoAtlas for SFBJV partners. Conduct trainings and workshops on new Project Tracker: collect feedback and make adjustments to database.
	SediMatch - web site release scheduled for October or November 2016. Track use and comments. Coordinate with SFEI on improvements and additions to tool to make with additional funding received as part of Healthy Watersheds grant
1.3	<b>Convene working committees and meetings to address collaborative conservation actions and share information and resources</b>
	Conservation Delivery Committee priorities for 2017: Project promotion and delivery, Forum for Implementation Plan input; Participation in new Project Tracker. Continue to review science needs and priorities with Science Steering Committee. participate in revision of SFBJV Implementation Plan: Develop
1.4	<b>Revise the JV Implementation Plan</b>
	Revisit and update goals and objectives to reflect complete wetland systems & integrate targets for process & function in all sub-regions of the SFBJV
1.5	<b>Implement the Recommendations of the Science Update (BEHGU) and Address Climate Change and Sea Level Rise</b>

	Function as primary conveners for strategizing on implementation of communications, policy, habitat delivery, and monitoring for BEGHU recommendations that contribute to the JV goals and mission
	Identify recommended changes in policy and regulation to be considered by the Government Affairs Committee. FY 17 focus will be on regulatory agency policies (BCDC), sediment (WRDA, LTMS, and SediMatch), and providing SFBJV recommendations into other regulatory policies.
	Facilitate at least 2 project design review sessions as requested by SFBJV project management partners
	Share climate change decision-support tools including: CADS (Climate Adaptation Decision Support) Phases 1 and 2 to ensure that JV partners are aware and can apply the tools in planning
	Track near & longer term biological & physical benefits to projects as needed to implement BEGHU recommendations
1.6	<b>Develop a Monitoring and Evaluation framework that if approved by the CD and SSC committees can potentially lead to a monitoring program to</b>
	Develop scope of work for framework and facilitation process with JV partners; refine with SFBJV monitoring task group
	Facilitate development of key monitoring questions and develop framework of necessary and desirable monitoring programs to recommend to agencies for
1.7	<b>Support the SF Bay Restoration Authority (SFBRA) as it develops guidelines and processes for project selection and implementation:</b>
	Participate in SFBRA Advisory Committee to help develop project selection
	Communicate SFBJV project status and priorities to the SFBRA
	Develop and share with the SFBRA recommendations for measuring and tracking
	Continue coordination with funding partners to support SFBJV projects
	Provide letters of support or input on SFBJV projects as requested
1.8	<del>Continue to pursue sediment for beneficial re-use</del>
	Participate as partners in EPA-funded project, "Healthy Watersheds, Resilient Baylands". Primary role of JV is to advance and improve the SediMatch Tool.
	Complete SediMatch web site
	Continue to participate in the LTMS to communicate SFBJV priorities
	Advocate for sediment for SFBJV projects
2.0	<b>Primary Working Committee: Government Affairs</b>
2.0	<b>Secure legislation and funding to implement the 3 Goals pro full funding of the SFB IV</b>
2.1	<b>Coordinate the SFBJV Government Affairs Committee to develop a post-election work plan</b>
2.2	<b>Continue to coordinate with Bay Planning Coalition on sediment/beneficial re-use actions: Sedimatch and WRDA</b>
2.3	<b>Federal Priorities</b>
	Continue to promote JV accomplishments in meetings with Administration leaders

	JVC "Fly in" week in DC
	Educate new and other elected officials about the SFBJV, our goals, and project needs
<b>2.4</b>	<b>Federal appropriations for habitat projects and agency operations</b>
	develop messages & distribute fact sheets for partner distribution
<b>2.5</b>	<b>Promote the following federal legislation</b>
	SF Bay Program Authorization
<b>2.6</b>	<b>State Priorities</b>
	Continue to support planned park bond
	Consider support for water bond
	Consider support for bills authorizing ongoing appropriations for CDFW, other
	Participate in BCDC and other agency policy hearings
	Develop white paper summarizing & analyzing key recommendations and
<b>2.7</b>	<b>Regional Priorities</b>
	SF Bay Restoration Authority-Participate in Advisory Committee, development of
	Serve as non partisan venue to discuss and facilitate changes in policy and regulation. FY 17 focus will be on regulatory agency policies (BCDC), sediment (WRDA, LTMS, and SediMatch), and providing SFBJV recommendations into other regulatory policies.
<b>3.0</b>	<b>Primary Working Committee: Science Steering Committee</b>
<b>3.0</b>	<b>We will know the ecological threshold levels of maintaining</b>
<b>3.1</b>	<b>Convene Science Steering Committee</b>
	Periodically review and update committee charter
	Annually review and update committee Work Plan
<b>3.2</b>	<b>Continue progress on the two highest priority action areas - Net Landscape Change and Species response to JV actions</b>
	Action Plans completed for first phase of NLC to address transition zones. Action plan completed for Species Response to JV Actions. Work groups will continue with work on these actions and report to the committee
<b>3.3</b>	<b>Continue discussions on role of SSC in other identified potential priorities - Sediment Science and Regional Monitoring. Identify priority actions for</b>
	Regional Monitoring confirmed as high priority by CD Committee 3/2016. Task group established to work on this. Next steps include Action Plan completion
	Provide progress reports and vet priority actions annually with CD committee at joint committee meeting

<b>3.4</b>	<b>Support SSC and CD Committee partners to seek funding for priority science actions</b>
<b>3.5</b>	<b>Implementation Plan Revision</b>
	Science Steering Committee members to participate in revision teams based on availability and areas of expertise. Invitations to participate are expected in fall
<b>3.6</b>	<b>Redesign Midwinter Waterfowl Survey</b>
	DWR is providing funding for long term surveys; USGS, USFWS, CDFW, Audubon leading re-design
<b>3.7</b>	<b>Participate in national and regional programs for bird conservation</b>
	Participate in Partners in Flight, shorebird planning, and other national initiatives
	Participate in Tidal Marsh Recovery Plan Team and Invasive Sptina leadership
<b>3.8</b>	<b>Additional work plan items to be determined by Science Steering Committee</b>
	Identify and review appropriate science-based decision support tools and coordinate and communicate useful tools with resource managers and scientists
	SFBJV partnership (eg existing tools from Point Blue, CADS, OCOF, MEM, Thorne-Takekawa, Sentinel Site Monitoring, & JV's project tracking database). Identify
	Develop informatics infrastructure. Form a subcommittee to determine specifics of this product.
<b>Primary Working Committee: Public Outreach Committee</b>	
<b>4.0</b>	<b>5-year goal - 70 percent of target audiences support JV go</b>
<b>4.1</b>	<b>Partner Communications</b>
	Maintain 2 JV websites - including updates, features, events, jobs and other
	Write, compile, distribute Bulletin
	Develop, produce, and distribute other materials as needed
	Complete Flood Control 2.0 podcast series
<b>4.2</b>	<b>Other Messaging Coordination and Product/Tools Development</b>
	Baylands Goals Update
	Coordinate with SFEP on release of CCMP
	Help with promotion of Implementation Plan and inclusion of outreach in revision
	Update JV overall outreach strategy
	Continue to develop tools and messaging around wetland and wetland
	Develop program to apply for Explore our Coasts Web Application Tool (or other)
	Video shorts campaign on wetland values, JV project accomplishments, partner
	National JV Communications Team - tools development, stories for national
<b>4.3</b>	<b>Conferences, Workshops, Partner Skills Development</b>

	Assist with hosting the 6th International Sea Duck Conference - sponsorship and Potential workshop topics: 1). climate smart restoration for riparian zones (or Participate in planning and programs for the State of the Estuary Conference
<b>4.4</b>	<b>Policy &amp; External Outreach</b>
	Organize and host project site tours - 1) Spring decision-maker tour; 2) 6th International Sea Duck Conference tours; 3) National Joint Venture Coordinators' meeting tour
	Participate with Gov't Affairs Committee messaging
	Develop and produce fact sheet and other hill visit messaging/materials such as
	Attend JV committee meetings, and other related forums
<b>SFBJV Administration</b>	
<b>1</b>	<b>Develop FY16 budget report, 2017 operating budget, present to Exec.</b>
	Review bookkeeping records; align w/Point Blue's records for JV accounts;
	Prepare FY 16 budget report & present to Ex. Committee & Management Board
	Manage budget and contracts with Point Blue
	Revisit fiscal agency with Point Blue and other options
<b>2</b>	<b>Develop and implement annual workplan in conjunction with Management</b>
	With JV working committees & staff contractors, finalize this work plan by
	Finalize major program areas & associated budget allocations with Management
<b>3</b>	<b>Develop and manage contracts &amp; sub contracts to implement SFBJV</b>
	Review position descriptions and manage contracts with JV staff sub-contractors
	Review contractor & sub-contractor performance in accordance with JV
	Develop & manage project sub contracts to deliver existing and new SFBJV
	Develop & manage intern sub-contracts to assist with implementation of SFBJV
<b>4</b>	<b>Coordinate JV project support requests and contracts</b>
<b>5</b>	<b>Pursue funding for SFBJV priority projects, and programs both for the JV</b>
	Identify JV priorities and funding sources that can help implement partner
	Explore and pursue joint fund raising opportunities for JV priorities with partners
	Continue to pursue additional funding through FWS - document how new funds
<b>6</b>	<b>Report SFBJV accomplishments to the US Fish &amp; Wildlife Service</b>
	Track and tabulate 2016 project accomplishments, funding expenditures and
<b>7</b>	<b>Represent the SFBJV with the US Fish &amp; Wildlife Service and other JV</b>
	Communicate SFBJV priorities
	Host meeting of all Joint Venture Coordinators (US, Canada, habitat & species

# DRKPLAN

Caroline Warner, SS/Sandra Scoggin			
ongoing	timed/end date	JV LEAD	coordinate with
/ acres from existing JV goals while facilitating adaptabili			
		SS, BH	Partners, All Committees
weekly	ongoing	SS, BH, Partners	Conservation Delivery Committee
Ongoing	quarterly; as per Prop. 1, other funding guidelines	SS, BH	Conservation Delivery Committee
	Considered as part of the Implementation Plan revision	SS, BH	T. Gardali, P. Stevens, CD Committee
	TBD depending upon	SS, BH	Projecct management
weekly		SS	SFEI, DC, CVJV, DB Task Group, project partners
ongoing		SS	SFEI, DC, CVJV, SFBJV project tracker users
	9/16-11/17	SS	SFEI, BCDC, BH, SediMatch task group
bi - monthly		SS	All Partners, Marc Holmes - Committee Chair
		SS, BH	S. Siegel & M. Vasey leads on M & E Plan framework facilitation/development
Ongoing through 2017		BH, SS, CW	All work groups and SFBJV partners
ongoing		BH, SS, CW	IFT, SFBJV Staff, SFBJV Working Committees, task groups; J. Hart will write and compile
Ongoing	Ongoing	JV partners	Cons Delivery & Science Steering Com

Ongoing	Ongoing		IP Revision
	BCDC fall 2016; LTMS fall 2016 and as needed; WRDA fall 2016, depending upon	BH	Government Affairs Committee, Bay Planning Coalition, LTMS
	prior to end of 2016	SS, BH	USFWS, County of Marin
	11/16/2016 SFBJV Conservation Delivery Committee; other	BH, SS	Giselle Block (USFWS), Point Blue (project managers)
	TBD		
	fall 2016-spring 2017	BH, SS	S. Siegel, M. Vasey and SF NEER; SFBJV Monitoring
	winter 2017	BH, SS	S. Siegel, M. Vasey and SF NEER;
	winter, spring 2017	BH, SS	S. Siegel, M. Vasey and SF NERR
Ongoing	October 2016-June 2017	BH	SFBJV members of Advisory Committee
	starting 10/16;	BH	Other SFBJV partners on
	Winter-spring 2017	BH, SS	SCC, SFBRA Advisory
		BH, SS	Monitoring & Evaluation
		BH	CDFW, SCC, WCB, OPC
Ongoing		BH, SS	Tier 1 project applicants;
Ongoing through	Launching fall 2016	SS and BH	SFEI, BCDC, SFEP, SediMatch task group
	January 2017; timing of additions TBD	SS	SFEI, BCDC, SediMatch task group
	October 2016; other meetings/communicatio	BH	BCDC, Regional Board, ACE other SFBJV LTMS
Ongoing		BH, SS	Project partners, regulatory agencies
<b>jects, the JV program recommendations, and ensure</b>			
	12/16-end of 2017	BH, A. Feinstein	JV Chair, Govt. Affairs Committee
ngoing		BH, A. Feinstein	Govt. Affairs Committee, Bay Planning Coalition
		Outreach ; CD	
ip, congress	2/17-4/17 in DC; other mtgs TBD	BH, A. Feinstein	Govt Affairs Comm.

	week of 2/27/17	BH	Govt. Affairs Committee; Man. Board, AJVMB
ds	winter-spring 2017	BH, CW, A. Feinstein	Govt. Affairs Committee; project management partners
	start Jan. 2017; complete mid Feb.	BH, CW, A. Feinstein	Government Affairs Comm., Man. Board
	Timing as per bill	Save the	
ongoing tracking	TBD depending on status & timing	D. Callahan.	Govt. Affairs Committee
ongoing	12/16-early 2017 to	BH	Govt. Affairs Committee;
ongoing	TBD depending on	M. Lynes,	Govt. Affairs Committee,
ongoing	notification of hearings	BH, A.	Government Affairs
	scope of work	BH; A.	Govt. Affairs Committee,
ongoing	Feb. 2017-end of 2017	BH,	JV partners who are
	BCDC fall 2016; LTMS fall 2016 and as needed; WRDA fall 2016, depending upon	BH	Government Affairs Committee, Bay Planning Coalition, LTMS

### healthy habitats to sustain focal species.

	meetings 3 times per year	SS	SSC members, Renee Spent, BH
	9/16; as needed	SS	
	annual	SS	SSC members, Renee Spent, CD Committee, BH
	Priorities confirmed 3/2016	SS	SSC members, Action leads Cristina Grosso, Laura Valoppi, Sam Veloz,
	report at each committee meeting	SS	
		SS	R. Spent, BH, CD Committee
	TBD	SS, BH	S. Siegel, M. Vasey, Monitoring task group,
	annually as per date TBD	SS	R. Spent, M. Holmes



		SS, BH	Lead partners, Management Board
	2016-2017		
		SS, BH	
	TBD when new leadership if identified	BH	Redesign Team
ongoing		BH	J. Albertson, C. Strong, Waterfowl, Midwinter work
	As feasible	BH, SS	Bird Conservation Plan leads, JV implementation partners committee
	quarterly or as needed	BH, SS	teams and JV implementation parnters
	TBD		
	TBD	SS	IP Revision
	TBD	SS	IP Revision
	TBD	SS	IP Revision

## Goals

		CHW	
weekly		CHW	all
every 3 weeks		CHW	partners and JV staff
TBD	TBD	CHW	BH, SS, partners
	October 2016	Beth	FC 2.0 team; Kay Productions; partners
		CHW	
	late fall revisit 2016	CHW	with Matt Gerhart
Sept 2016	Sept.-Nov. 2016	CHW	SFEP staff
Ongoing		CHW	Point Blue
	fall 2016/winter 2017	CHW	w/ partners Outreach
Ongoing		CHW	Outreach partners, BH
	TBD	CHW	w/ partners Outreach
Ongoing if monthly	Fall 2016-winter 2017	CHW	w/ Trintab Media et al
		CHW	
	TBD	CHW	

	fall 2016-Feb. 9, 2017	CHW, BH	SFBJV partners planning
	TBD	CHW	partner presenters
	spring-fall 2017 as	BH,	SFEP
	1) spring 2017; 2) week of Feb. 3, 2017; 3) Nov. 17, 2016	CHW, BH	SFBRA, project managers
	Jan.-Feb. 2017 plus as	CHW, BH	Government Affairs
	2/1/17	CHW	Govt Affairs & Sandra
	as needed	CHW	
	10/16/16-12/31/16	BH, SS	Ex. Committee for approval
	12/16 for approval	BH, SS	Ex. Committee for approval by Man. Board
bi-weekly;		BH, SS	JV Chair, Executive
	fall 2016-summer 2017	BH, SS	Executive Committee, JV
	fall 2016; final approval	all staff	working committees
	fall 2016	all staff	All JV working committees
	1/31/17	all staff	Working Committee Chairs
	TBD by program timing		
	1/17	BH	JV staff sub-contractors
	11/17/16		JV Chair & Ex. Committee
	As needed	BH, SS	implementing partner, sub-contractor, JV chair as
	As needed	SS	BH
	Timed per request &	BH	project manager, SFBJV
ongoing, as		JV staff	program managers, funders,
"		"	"
"		"	"
	winter, spring 2017 &	BH	JV staff contractors, Ex.
	12/16	BH, SS	Committee, Govt. Affairs
	11/16-12/16	SS, BH	USFWS-DBHC
Ongoing		all staff	USFWS and other JV partners
	As opportunities arise	all staff	SFBJV partners, decision-
	week of Nov. 14, 2016	BH	USFWS Division of Bird Habitat Conservation

accomplishments/links

ity to climate change.

[Examples](#)

[Letters of Support](#)

[In progress. Not for review  
yet.](#)

Communications with three

<http://www.ecoatlas.org/>

[Project Tracking Folder](#)

[See links under 1.2  
SediMatch](#)

[Committee meetings](#)

[Implementation Plan  
Progress](#)

Currently (Dec/Jan) in communications with three interested project partners

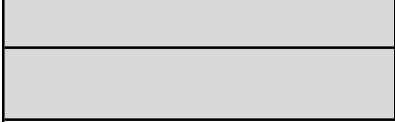
[Draft framework presentation to the CD](#)  
Need to do a status check on the development of this

<http://sfbayrestore.org/sf-bay-restoration-authority->

Database Contractor hired to <http://sfbayrestore.org/sf->

[Letters of Support](#)

[See links under 1.2 SediMatch](#)  
Beth participated and presented SediMatch at  
Have done some individual match making work by e mail



[Meeting notes](#)


would be good to link a spreadsheet of those who participated and any other
In Progress
In Progress

<a href="http://sfbayrestore.org/sfbay-restoration-authority-documents.php">http://sfbayrestore.org/sfbay-restoration-authority-documents.php</a>
<a href="#">Meetings</a>
<a href="#">Revised Charter</a>
Reviewed in Sept 2016 and incorporated into this work plan

<a href="#">Action Plans and associated work</a>
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See meetings and action plans
Will be in coordination with IP Revision in 2017



<http://seaduckconference.net>

<http://www.sfestuary.org/so>

2016 -

<https://docs.google.com/spreadsheets/d/1tYWeciu75D1bf0>

[Report Complete & submitted 12/14/16 to be included in](#)

notes for staff reference (not needed to print this column)
This is the basis for ongoing work for the JV and staff. All program activities should contribute to this goal.
Guidelines could change as part of the Implementation Plan revision
Many of the initially planned projects have been completed; several new
Engage project managers & sediment suppliers in identifying data needs
One-two committee meetings/year will be joint meeting with the Science Steering Committee; (Other working committees addressed under their individual strategic/work plan goals)
This is a major priority for FY17 and will be the focus of the SFBJV work plan as production gears up. It has its own work plan.
When BEHGU is released in fall 2015



This is a resolution from the SFBJV Management Board 2014 retreat. Actions include project design review, SFBJV science priorities, and monitoring and evaluation
BCDC "Policies for a Rising Bay" implementation recommendations; WRDA is in Conference Committee after the election; regulatory agencies are in discussion about consolidating restoration permit applications. The SFBJV wants to ensure that changes are consistent
This is a pivotal time for restoration with most of the initial projects having been completed and many new projects currently in planning phases. Therefore, project design review to meet JV goals is very timely.
web site sharing project and tools for Phase 1 (entire Bay, multi-habitat and species) on CA Climate Commons; SP Bay NWR climate adaptation Plan can be a model of other managers.
This can possibly be incorporated in the Project Tracker once its initial phases are complete.
This continues to be discussed as a high priority of SFBJV working committees and is a priority in the CCMP. Some agency partners are
This task includes the development of a work plan that will be vetted through the SFBJV committee process
As per the scope of work and work plan if agreed upon and finalized with SFBJV monitoring task group
Grant expires in 2016; begin renewal process
See 1.2 above
Beneficial re-use pilot projects approved in WRDA 2016
BPC partners are now on the SediMatch advisory group to determine needs for SediMatch web site. Other actions TBD, depending upon
Messaging and publication needs; partners for funding priorities/needs
Coordinate messages with SFBJV partners Jan-April 2017; partners for funding priorities/needs compiled 1/17

Attendees TBD; compiling SFBJV partner schedules starting 12/16
Tour or meetings specifically for Ro Khanna, Kamila Harris, and Eric Swalell

Committee members to submit appropriations requests for SFBJV messaging by early January 2017

Sen. Feinstein & Rep. Speier to reintroduce SF Bay Program
Measure was not placed on the ballot in 2016; possible for 2018
A new water bond for 2018 is being developed by a coalition.
Audubon is tracking potential legislation to fill funding gaps with
Committee members want to be informed about workshops, hearings,
Several agencies (BDCD) are developing new policies. This would pull
Advisory Committee is being reconstituted to help develop project
BCDC "Policies for a Rising Bay" implementation recommendations;
WRDA is in Conference Committee after the election; regulatory
agencies are in discussion about consolidating restoration permit
applications. The SFBJV wants to ensure that changes are consistent
Completed; to be shared for review with Management Board at
10/25/16 meeting
Conducted at 9/16 Scienc Steering Committee meeting and
incorporated here.
Task group members: Mike Vasey (Lead), Stuart Siegel, Nadav Nur,
Cristina Grosso, Isa Woo, John Klochak, Renee Spenst, Anne Morkill.

Support science priorities for lead partners as we have done with conseration actions
USGS, USFWS, CDFW, DWR - Re-design leadership has changed;currently doing analysis of feasibiliy of more limited sampling
This project, targeted for FY16, suffered setbacks when each of the two project leads moved away. J. Takekawa has agreed to help move this
This is not a large time commitment but the SFBJV does need to consider the bird conservaiton plans in both planning and implementation. IV's nationally have identified certain IV's as leads so
Could feably be done as part of the Implementation Plan revision
we need to reconsider your wetlands website, perhaps house within
All podcasts have been completed and are being posted as their corresponding projects are made available to SFBJV partners.
ongoing incorporation of the goals
working with Heidie and Darcie Luce on strategy and will help promote
It has been 5 years since the last report; apparently Julian Wood would
annual meeting due to be in May, location TBD

To be held Feb. 6-11, 2017 in Tiburon

Program planning and facilitation; date to be announced by SFEP

Due to be printed first week in Feb

Point Blue has raised the SFBJV overhead rate and will continue to do so  
Put into this work plan format after all major activities have been

Contracts have recently expired and will need to be renewed.

In accordance with SFBJV Project Support guidelines to implement

All Joint Ventures and Association of JV Management Boards is working





















